



## 2007-2008 Profile of Plankinton School District 01-1

404 E Davenport, Plankinton, SD 57368

Home County: Aurora

Area in Square Miles: 277

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$786,498	\$62,367	\$253,149	\$43,300
County	\$12,722	\$78	\$322	\$266
State	\$863,635	\$0	\$366,377	\$0
Federal	\$78,273	\$0	\$39,861	\$0
<b>Total</b>	<b>\$1,741,128</b>	<b>\$62,445</b>	<b>\$659,709</b>	<b>\$43,567</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$177,711	\$170,975
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$82,969	\$96,231

### Ending Fund Balance

State Aid	
General Aid	\$653,340
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$653,340</b>

General	\$582,061
Capital Outlay	\$307,086
Special Education	\$144,614
Pension	\$1,666

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$121,159,406
Owner Occupied	\$15,210,619
Non-Ag Z	\$3,541,699
Other Non-Ag/Utilities	\$8,726,143
<b>Total</b>	<b>\$148,637,867</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,017,384	\$14,930	\$563,570	\$26,500
PK Instruction	\$26,277	\$0	\$1,881	\$1,300
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$105,458	\$10,714	\$67,524	\$3,100
Administration Services	\$191,653	\$1,027	\$0	\$4,000
Transportation Services	\$77,887	\$45,280	\$0	\$0
Other Support Services	\$208,219	\$26,147	\$0	\$4,800
Community Services	\$21,452	\$0	\$0	\$300
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,681	\$7,834	\$0	\$2,000
<b>Total Expenditures</b>	<b>\$1,720,010</b>	<b>\$105,932</b>	<b>\$632,975</b>	<b>\$42,000</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$3.69
Non-Ag Z	\$5.05
Owner Occupied	\$5.80
Other Non-Ag/Utilities	\$12.40
Special Education	\$1.40
Capital Outlay	\$0.34
Bond Redemption	\$1.16
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2007 PK-12 Enrollment	242
Fall 2007 K-12 Fall Enrollment	223
Open Enrolled Students Rec'd	5
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	224.02
District Dropout Rate	2.8%
% Eligible for Free/Red. Lunch	31.4%
% Special Needs Students	25.6%
Students Transported	68
Student to Staff Ratio	11.8
District Attendance Rate	96.9%
Number of Graduates	15

### Enrollment

	ADA	ADM
K-8	153.256	158.215
9-12	71.178	73.352
<b>Total</b>	<b>224.435</b>	<b>231.567</b>

### Cost per ADM

General Fund Only	\$7,222
Educational Funds*	\$8,455

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,082
IDEA Part B	\$36,485
<b>Total</b>	<b>\$38,567</b>

### Special Education Placement Categories

Regular Classroom	49
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>62</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	17
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>62</b>

### Teaching Staff Data

Average Teacher Salary	\$33,739
Experience Adjusted Salary	\$32,114
Avg Years of Experience	16.0
% with Advanced Degrees	22.7%
Certified Instructional Staff	20.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.